

APPENDIX ONE

Grant Applications for Marlborough on 23/05/2017

| ID | Grant Type | Project Title | Applicant | Amount Required |
|------|----------------------|--|---|-----------------|
| 2421 | Community Area Grant | Purchase of IT Equipment for Marlborough St Mary's CEVC Primary School | Marlborough St Mary's CEVC Primary School | £20,000.00 |

Submitted: 09/05/2017 15:51:47

ID: 2421

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Purchase of IT Equipment for Marlborough St Marys CEVC Primary School

6. Project summary:

The projectors and interactive boards we have in both of the old schools are nearing the end of their useful life and are not suitable for the new school. In fact, due to the material they are made of and technology they use it will be impossible to move them and get them to work in the brand new school. We wish to replace these old boards and projectors with new interactive boards where there is no projector so no bulb replacement or cleaning filters and no calibration. The boards have anti-glare glass so there is no need to shut the window

blinds which proves a better environment to deliver teaching and learning Added benefits also include being cheaper to run in terms of electricity and reduced costs using existing software and hardware on teachers' laptops. These boards make it easy to create effective eye-catching teaching materials and they promote a style of active visual-based teaching and learning that makes the classroom fun for both the teacher and students. Interactive white boards need to fit the need of the school. Our current projectors and whiteboards are costing the school large amounts of money to maintain in terms of replacement parts including the cost of replacement bulbs costs of technician time to maintain and fix the existing projectors but also the loss of teaching time - re-calibration and shutting all the blinds within the classroom so pupils can actually see the screen. It would be ideal if this replacement project could be done at the time of the move into the new school. As part of the contract for the build for the new school we are in the fortunate position that Keir our contractors will install the new interactive touch screens as part of the build as long as we have purchased them before the 2nd fix starts. This will save us approximately £400 per classroom. Interactive Touch Screens would be ideal for our lovely new light classrooms in our new school. We have asked our supplier for a quote based on the purchase of 16 Interactive touch panels. They are coming in at £2,100 per board plus £185 for the mount. We have a fundraising committee and will be asking for sponsorship from the community. If we could receive some funds from the Area Board then it would be a fantastic start to this project.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8 4BX

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:**(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

| | | | | |
|---------------------------------------|----------------|-----------------------------|--------------------------|----------------|
| Total Project cost | | £58,187.00 | | |
| Total required from Area Board | | £20,000.00 | | |
| Expenditure (Itemised expenditure) | £ | Income (Itemised income) | Tick if income confirmed | £ |
| Ctouch Panels x 16 | 35,000.00 | Local Fundraising | | 15,860.00 |
| Smartmount x 17 | 1,360.00 | Local Fundraising | | 500.00 |
| Anderton Tiger Radio Station | 6,690.00 | Awards for all Lottery | yes | 6,690.00 |
| Ctouch Panel Mobile Trolley | 2,837.00 | Awards for all Lottery | yes | 2,837.00 |
| Benching for Media Room | 1,500.00 | Awards for all Lottery | yes | 1,500.00 |
| New Server for Whole School | 8,000.00 | From School Funds | yes | 8,000.00 |
| 8 x Teacher Laptops | 2,800.00 | From School Funds | yes | 2,800.00 |
| Total | £58,187 | | | £38,187 |

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Marlborough St Marys CEVC Primary School is a newly amalgamated primary school in Marlborough. We aim to enhance the experience of the children of our school by developing effective relationships between pupils, staff and the wider community by providing facilities and equipment which support and advance the education of our children. When we move into our brand new school in September we will obviously utilise as much of our existing equipment as possible. However this will not be possible with regards to the interactive whiteboards and projectors. At the moment across both sites each classroom is equipped with a projector interactive whiteboard and a set of speakers. The projectors and interactive boards we have are nearing the end of their useful life and are not suitable for the new school in fact it's unlikely they will work once they are taken off the wall. We wish to replace these old boards and projectors with new interactive boards where there is no projector. This is the latest technology. The new interactive boards provide a very high quality HD display ideal for our lovely light new classrooms and fantastic built in sound. The new software which operates the board is highly sophisticated and contains fantastic resources to help teachers plan engaging lessons. Interactive white boards need to fit the need of the school. Our current projectors and whiteboards are not only out of date but are costing the school large amounts of money to maintain in terms of replacement parts including the cost of replacement bulbs costs of technician time to maintain and fix the existing projectors and also the loss of teaching time - re-calibration and shutting all the blinds within the classroom so pupils can actually see the screen Projector bulbs need to be replaced once per year. Projectors will generally last 2 years when on all the time 3 years at 8 hours per day. After the projector is 3 years old bulb costs usually outweigh the cost of new projector. The new Interactive white boards come with an onsite 7-year warranty so no on going costs. New interactive boards use much less energy than traditional projectors so would improve the energy efficiency of the school. With older projectors light reflection from windows often makes the projected image unreadable. If watching video footage the lights are often turned off and the curtains or blinds drawn. Classrooms are therefore often plunged into darkness especially in summer which is not conducive to teaching or learning. Interactive touch screens would be ideal for our lovely new light classrooms in our new school. If we do not receive funding to purchase a new interactive board for each classroom we would have to move our old technology. We would not normally be places in the position to have to replace all the interactive white boards in the school at one time we would normally do this on a rolling programme. The school development plan aims to raise self-belief and esteem in the children and improve social and cultural education. By providing the school with up to date IT equipment this will improve the teaching in the school increase parental and community involvement in the use of technology in particular addressing increasing concerns regarding e-safety. It would also enable more access to extra-curricular activities including breakfast and after school clubs and promote wider community engagement by running ICT classes for adults thus strengthening links between our school and the wider community. Marlborough St Marys Primary School currently has 336 pupils including 19 in a resource base for children with complex needs. The availability of the resource base and SEN expertise means that the school has a larger than average number of children with high levels of special needs and SEN children from outside the catchment are often enrolled. Although many parts of Marlborough are affluent there are significant areas of deprivation almost 30 percent of children in the school are eligible for Pupil Premium funding and almost 10 percent of pupils have English as an additional language. ICT provision in the school is a very high priority as there is increasing focus on

this in the National Curriculum. However, many of our families have limited access or opportunity to use up-to-date technology and parents are very concerned about use of the internet and would like to take responsibility for keeping their children safe online but do not have equipment or skills to do so. We would like to be able to support children and their families with this. We know that there is an increasing need for ICT skills to support SEN children and those with English as an additional language and we know that in our wider community older residents have limited access or education in technology and would benefit from support. We could do this by inviting them into the school. There are many reasons why interactive boards are essential for classroom teaching. It has been proven that children learn best with child centred learning where the lesson evolves from questioning from the children. With an interactive white board the teacher is able to quickly adapt a lesson and pull content from resources. New interactive white boards encourage pupil engagement where questions can be sent to mobile devices and the children send the answers over and they appear on the board. Marlborough St Marys Primary School has a strong philosophy of inclusion and aims to provide opportunities for all to learn and achieve within a happy structured and inspiring Christian environment. This reflects our values of respect fairness friendship love courage and perseverance which underpin our school ethos and teaching. We welcome everyone to our school where abilities faiths and cultures are received and nurtured with care and respect providing every opportunity to develop the full potential of each and every child. We believe that all children have a right to a broad and balanced curriculum focussed teaching tailored to individual requirements and full access to extra-curricular activities. All children are valued as individuals and their confidence and self-esteem promoted and supported. We work in close partnership with parents or carers who play an active and valued role in their child's education. Marlborough St Marys also has a KS1 and KS2 Resource Base for children with complex Special Educational Needs where we provide a specialist learning environment specifically designed educational programmes and a broad practical and engaging curriculum to support the needs of the learners and give all children the chance to reach their full potential whilst understanding that success comes in a variety of ways. The children who have complex Special Educational Needs would especially benefit from the latest technology the new interactive white boards would offer. The bright HD screens will make it easier for the children to see the board and to engage in lessons. Children with complex Special Educational Needs are visual learners and they have poor auditory skills. They are very interactive learners and struggle with communication. These interactive boards will give them another avenue for communication. Children who have hearing difficulties will benefit from the high quality sound. Children with complex Special Educational Needs will typically have trouble with reading and writing and the importance for these children to have excellent IT skills and to be engaged in the use of IT cannot be underestimated. Marlborough St Marys has recently invested in some new software which is aimed to improve reading and writing for children with complex Special Educational Needs and dyslexia and this could be used to its full potential on the new Interactive white boards.

14. How will you monitor this?

The school is aware of the needs of parents and carers from regular consultations with parents and information exchanged at MyChild meetings. Further information comes from the Parent Support Adviser advising on those families needing extra support. Supporting ICT requirements is detailed in our school development plan. There is an increasing need for ICT skills to support SEN children and children with English as an additional language. We encourage parents to submit their opinions to OFSTEDs Parent View and make iPads available for this at Parent Evenings. Courses on basic computer use and safe internet use

for parents run at our local secondary school are oversubscribed and there is little other support offered to older members of our community to embrace ICT. Growing e-safety concerns are often raised by parents especially around social media bullying inappropriate content grooming etc. which will increase with use of smart phones We see this project as a way to increase the proficiency of IT and internet-related education while strengthening links with our wider community.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to use our School budget wisely and continue to fundraise

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
